



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103_A2.0.66 Suma de control

64146846

| | | | | |
|----------------------------------|---|---|---|---|
| An pentru care se depune bugetul | 2 | 0 | 1 | 7 |
| An Aprobare | 2 | 0 | 1 | 7 |

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica SPITALUL ORASENESC BALS

Cod fiscal

| | | | | | | | | | |
|---|---|---|---|---|---|---|--|--|--|
| 4 | 3 | 9 | 4 | 8 | 4 | 6 | | | |
|---|---|---|---|---|---|---|--|--|--|

Sector special

Sector bugetar 02. Bugetul local

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

SECTIUNEA B - Date comunicate

02. Bugetul local: 0000 - F. Integral venituri proprii, Sectiune Functionare (lei)

| Indicator | Denumire scurta | Prevedere / Credit bugetar | | | | | Credit angajament | | Limita credit angajament |
|--------------|-----------------|----------------------------|------|------|------|----------|-------------------|-----------|-------------------------------------|
| | | An curent | An+1 | An+2 | An+3 | An+4+... | An curent | An curent | An curent |
| 330800 | | 100.000 | 0 | 0 | 0 | 0 | 0 | 0 | <input checked="" type="checkbox"/> |
| 332100 | | 13.305.000 | 0 | 0 | 0 | 0 | 0 | 0 | <input checked="" type="checkbox"/> |
| 333000 | | 690.000 | 0 | 0 | 0 | 0 | 0 | 0 | <input checked="" type="checkbox"/> |
| 333100 | | 30.000 | 0 | 0 | 0 | 0 | 0 | 0 | <input checked="" type="checkbox"/> |
| 660601100101 | | 5.269.000 | 0 | 0 | 0 | 0 | 5.269.000 | 5.269.000 | <input checked="" type="checkbox"/> |
| 660601100105 | | 784.000 | 0 | 0 | 0 | 0 | 784.000 | 784.000 | <input checked="" type="checkbox"/> |
| 660601100106 | | 728.000 | 0 | 0 | 0 | 0 | 728.000 | 728.000 | <input checked="" type="checkbox"/> |
| 660601100111 | | 754.000 | 0 | 0 | 0 | 0 | 754.000 | 754.000 | <input checked="" type="checkbox"/> |
| 660601100112 | | 6.000 | 0 | 0 | 0 | 0 | 6.000 | 6.000 | <input checked="" type="checkbox"/> |
| 660601100130 | | 25.000 | 0 | 0 | 0 | 0 | 25.000 | 25.000 | <input checked="" type="checkbox"/> |
| 660601100201 | | 522.000 | 0 | 0 | 0 | 0 | 522.000 | 522.000 | <input checked="" type="checkbox"/> |

| | | | | | | | | | | | | | |
|--------------|--|-----------|---|---|---|---|---|---|---|---|-----------|-----------|---|
| 660601100301 | | 1,206,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,206,000 | 1,206,000 | X |
| 660601100302 | | 39,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,000 | 39,000 | X |
| 660601100303 | | 393,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 393,000 | 393,000 | X |
| 660601100304 | | 22,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,000 | 22,000 | X |
| 660601100306 | | 84,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 84,000 | 84,000 | X |
| 660601200101 | | 100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000 | 100,000 | X |
| 660601200102 | | 90,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 90,000 | 90,000 | X |
| 660601200103 | | 580,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 580,000 | 580,000 | X |
| 660601200104 | | 80,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80,000 | 80,000 | X |
| 660601200105 | | 11,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,000 | 11,000 | X |
| 660601200106 | | 98,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 98,000 | 98,000 | X |
| 660601200107 | | 7,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,000 | 7,000 | X |
| 660601200108 | | 32,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,000 | 32,000 | X |
| 660601200109 | | 80,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80,000 | 80,000 | X |
| 660601200130 | | 600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600,000 | 600,000 | X |
| 660601200200 | | 400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400,000 | 400,000 | X |
| 660601200301 | | 158,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 158,000 | 158,000 | X |
| 660601200401 | | 571,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 571,000 | 571,000 | X |
| 660601200402 | | 190,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 190,000 | 190,000 | X |
| 660601200403 | | 165,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 165,000 | 165,000 | X |
| 660601200404 | | 100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000 | 100,000 | X |
| 660601200501 | | 16,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,000 | 16,000 | X |
| 660601200503 | | 40,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,000 | 40,000 | X |

| | | | | | | | | | | | |
|--------------|--|---------|---|---|---|---|---|---|---|---------|-------------------------------------|
| 660601200530 | | 390.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 390.000 | <input checked="" type="checkbox"/> |
| 660601200601 | | 5.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.000 | <input checked="" type="checkbox"/> |
| 660601200900 | | 100.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100.000 | <input checked="" type="checkbox"/> |
| 660601201100 | | 30.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30.000 | <input checked="" type="checkbox"/> |
| 660601201200 | | 125.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 125.000 | <input checked="" type="checkbox"/> |
| 660601201300 | | 170.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 170.000 | <input checked="" type="checkbox"/> |
| 660601201400 | | 30.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30.000 | <input checked="" type="checkbox"/> |
| 660601202500 | | 10.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10.000 | <input checked="" type="checkbox"/> |
| 660601203001 | | 11.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11.000 | <input checked="" type="checkbox"/> |
| 660601203003 | | 10.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10.000 | <input checked="" type="checkbox"/> |
| 660601203030 | | 59.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 59.000 | <input checked="" type="checkbox"/> |
| 660601590100 | | 35.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35.000 | <input checked="" type="checkbox"/> |

Introducere: Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent 0

Valoare limita credit de angajament An curent 0

Adauga indicator

02. Bugetul local: 0000 - F. Integral venituri proprii, Sectiune Dezvoltare (lei)

| Indicator | Denumire scurta sumeexc.locale | Prevedere / Credit bugetar | | | | | Credit angajament | | Limita credit angajament | | |
|--------------|-----------------------------------|----------------------------|------|------|------|----------|-------------------|-----------|--------------------------|-----------|-------------------------------------|
| | | An curent | An+1 | An+2 | An+3 | An+4+... | An curent | An curent | An curent | An curent | |
| 401502 | | 525.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | <input checked="" type="checkbox"/> |
| 431400 | | 288.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | <input checked="" type="checkbox"/> |
| 660601710101 | | 488.000 | 0 | 0 | 0 | 0 | 0 | 488.000 | 488.000 | 488.000 | <input checked="" type="checkbox"/> |

Sterge

